

Richland County Finance and Personnel Committee

Agenda Item Cover

Agenda Item Name: Fund 75 Mill Creek

Department	Land Conservation	Presented By:	Cathy Cooper
Date of Meeting:	7 December 2021	Action Needed:	Vote
Disclosure:	Open Session	Authority:	
Date submitted:	10 November 2021	Referred by:	Land Conservation Committee

Recommendation and/or action language:

Motion to approve Transferring \$800 from line 10.5741.000.5339 to line 10.5741.000.5352 in the Land Conservation Fund 10 2021 budget

Background: *(preferred one page or less with focus on options and decision points)*

The Land Conservation truck needs new tires. To replace all 4 tires, which are becoming unsafe to drive on, will cost approximately \$950 plus the disposal fee. The maintenance and repair line 10.5741.000.5352 in the 2021 Land Conservation Fund 10 only has approximately \$200. The mileage line 10.5741.000.5339 in the 2021 Land Conservation Fund 10 has approximately \$1300 left. The Land Conservation Department/Committee would like to transfer \$800 from the mileage line item to the maintenance line item.

Attachments and References: Attachment A

Preliminary Budget Summary	
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Financial Review:

(please check one)

<input type="checkbox"/>	In adopted budget	Fund Number	
<input type="checkbox"/>	Apportionment needed	Requested Fund Number	
<input type="checkbox"/>	Other funding Source	Fund 75	
<input checked="" type="checkbox"/>	No financial impact		

(summary of current and future impacts) **TBD / Balanced Budget**

Approval:

Department Head

Review:

_____ *Clinton Langreck* _____

Administrator, or Elected Office (if applicable)
